

# Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

*2021 General Session*

## Voting Packet

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**February 10, 2021**

## 1. Federal Funds

*I move to approve the federal funds requested by the agencies, as posted on the subcommittee's webpage on the Related Links Tab titled [Agencies' Requests for Federal Funds](#).*

## 2. Fees

*I move to authorize the Department of Agriculture and Food to charge the following three fees in the amounts shown below:*

- a. Operate milk manufacturing plant: \$1,000 (previously \$85)
- b. Operate a milk processing plant: \$2,000 (previously \$85)
- c. Dairy products distributor: \$500 (previously \$85)

## 3. Legislative Intent Language

*I move to approve the legislative intent language as listed under item 3 of the voting packet (on pages 1-11).*

### ***Department of Agriculture and Food***

#### **1. Agriculture - Administration**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Administration line item, whose mission is "Promote the healthy growth of Utah agriculture, conserve our natural resources and protect our food supply." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Sample turnaround time (Target = 12 days); 2) Cost per sample (Target = \$220); and 3) Cost per test (Target = \$80).

#### **2. Agriculture - Agriculture Loan Programs**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Agricultural Loan Programs line item, whose mission is "Serve and deliver financial services to our agricultural clients and partners through delivery of effective customer service and efficiency with good ethics and fiscal responsibility." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Keep UDAF Agriculture Loan default rate lower than average bank default rates of 3% per fiscal year (Target = 2% or less); 2) Receive unanimous commission approval for every approved loan (Target = 100%); and 3) Receive commission approval within 3 weeks of application completion (Target = 100%).

#### **3. Agriculture - Animal Health**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Animal Health line item, whose mission is "Deny a market to potential thieves & to detect the true owners of livestock. It is the mission of the Livestock Inspection Bureau to provide quality, timely, and courteous service to the livestock men and women of the state, in an effort to protect the cattle and horse industry." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Increase education to industry and public on correct practices to verify and record changes of ownership when selling or buying livestock in the State of Utah (Target = 40 hours of training); 2) Meat Inspection – Ensure 70% of all sanitation tasks are performed (Target = 70%); 3) Increase number of animal traces completed in

under one hour (Target = Increase by 5%); 4) Decrease the amount of hours taken to rid nuisance predator animals (Target = 1% decrease); 5) Increase total attendance at animal health outreach events (Target = 10% increase).

#### **4. Agriculture – Industrial Hemp**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Industrial Hemp line item, whose mission is "Support Utah's industrial hemp cultivators, processors and retail establishments by ensuring compliance with state law and providing for the safety of consumers through regulatory oversight within the supply chain." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Conduct inspections of licensed industrial hemp processors in order to validate inbound and outbound material both originates from and is delivered to an authorized licensee (Target = 80% of licensed processors in the state inspected each year); 2) Conduct product potency inspections throughout the calendar year to measure accuracy in marketing (Target = 6% of all retail products); and 3) Ensure that hemp products introduced into the Utah marketplace are registered, as measured by retail inspections resulting in a non-registered product rate of less than 15 percent, annually (Target = <15% products unregistered).

#### **5. Agriculture - Invasive Species Mitigation**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Invasive Species Mitigation line item, whose mission is "Help government and private entities control noxious weeds in the state through providing project funding and help those entities meet the requirements of the Noxious Weed Act." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) SUCCESS QT (Target = 25%); (2) EDRR Points treated (Target = 40% increase); and (3) Monitoring results for 1 and 5 years after treatment (Target = 100%).

#### **6. Agriculture - Marketing and Development**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Marketing and Development line item, whose mission is "Promoting the healthy growth of Utah agriculture." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) UDAF website session duration (Target = 2 minutes 45 seconds); 2) UDAF social media follower increase (Target = 5%); 3) Utah's Own website session duration (Target = 1 minute 45 seconds); 4) Utah's Own social media follower increase (Target = 10%).

#### **7. Agriculture - Medical Cannabis**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Medical Cannabis line item, whose mission is "Ensure and facilitate an efficient, responsible, and legal medical marijuana industry to give patients a safe and affordable product." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Inspect Medical Cannabis Production Establishments to validate compliance with state statute and rules (Target = 100% of licensees inspected twice a year), 2) Use sampling procedures to ensure medical cannabis products are safe for consumption (Target = <5% of inspected products violate safety standards), and 3) Support the Medical Cannabis industry in distributing products to pharmacies by responding to Licensed Cannabis Facility and Agent requests within 5 business days (Target = 90% of responses within 5 business days).

## **8. Agriculture - Plant Industry**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Plant Industry line item, whose mission is "Ensuring consumers of disease free and pest free plants, grains, seeds, as well as properly labeled agricultural commodities, and the safe application of pesticides and farm chemicals." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Pesticide Compound Enforcement Action Rate (Target = 20%); 2) Fertilizer Compliance Violation Rate (Target = 5%); and 3) Seed Compliance Violation Rate (Target = 10%).

## **9. Agriculture - Predatory Animal Control**

- a. In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Predatory Animal Control line item, whose mission is "Protecting Utah's agriculture including protecting livestock, with the majority of the program's efforts directed at protecting adult sheep, lambs and calves from predation." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Decrease the amount of predation from bears, by increasing count of animals and decreasing staff hours (Target = 68 hours per bear); 2) Decrease the amount of predation from lions, by increasing count of animals and decreasing staff hours (Target = 92 hours per lion); 3) Decrease the amount of predation from coyotes, by increasing count of animals and decreasing staff hours (Target = 24 hours per 10 coyotes).
- b. The Legislature intends that the Utah Department of Agriculture and Food utilize General Fund appropriations for the purchase of two (2) predator control vehicles and related equipment.

## **10. Agriculture - Rangeland Improvement**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Rangeland Improvement line item, whose mission is "Improve the productivity, health and sustainability of our rangelands and watersheds." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Number of Animal Unit Months Affected by GIP Projects per Year (Target = 160,000); 2) Number of Projects with Water Systems Installed Per Year (Target = 50/year); and 3) Number of GIP Projects that Time, Timing, and Intensity Grazing Management to Improve Grazing Operations (Target = 15/year).

## **11. Agriculture - Regulatory Services**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Regulatory Services line item, whose mission is "Through continuous improvement, become a world class leader in regulatory excellence through our commitment to food safety, public health and fair and equitable trade of agricultural and industrial commodities." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Reduce the number of "Critical" violations observed on dairy farms and thereby reduce the number of follow up inspections required (Target = 25% of current); 2) Reduce the number of retail fuel station follow up inspections by our weights and measures program (Target = increase to 85% compliance); and 3) Reduce the number of observed Temperature Control violations observed by our food program inspectors at retail (Target = 25% improvement).

## **12. Agriculture - Resource Conservation**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Resource Conservation line item, whose mission is "Assist Utah's agricultural producers in caring for and enhancing our state's vast natural resources." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Number of Utah conservation commission projects completed (Target = 0); 2) Reduction in water usage after Water Optimization project completion (Target = 10%); and 3) Real time measurement of water for each of Water Optimization project (Target = 100%).

## **13. Agriculture - Utah State Fair Corporation**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Utah State Fair Corporation line item, whose mission is "Maximize revenue opportunities by establishing strategic partnerships to develop the Fairpark." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Develop new projects on the fair grounds and adjacent properties, create new revenue stream for the Fair Corporation (Target = \$150,000 dollars in new incremental revenue); 2) Annual Fair attendance (Target = 5% increase in annual attendance); 3) Increase Fairpark net revenue (Target = 5% increase in net revenue over FY 2020).

## ***Department of Environmental Quality***

### **14. Environmental Quality - Air Quality**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Environmental Quality report performance measures for the Air Quality line item, whose mission is "Protect public health and the environment from the harmful effects of air pollution." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Percent of facilities inspected that are in compliance with permit requirements (Target = 100%); 2) Percent of approval orders that are issued within 180-days after the receipt of a complete application (Target = 95%); 3) Percent of data availability from the established network of air monitoring samplers for criteria air pollutants (Target = 100%); and 4) Per Capita Rate of State-Wide Air Emissions (Target = 0.63).

### **15. Environmental Quality - Drinking Water**

The In accordance with UCA 63J-1-201, the Legislature intends that the Department of Environmental Quality report performance measures for the Drinking Water line item, whose mission is "Cooperatively work with drinking water professionals and the public to ensure a safe and reliable supply of drinking water." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Percent of population served by Approved public water systems (Target = 95%); 2) Percent of water systems with an Approved rating (Target = 95%); and 3) Percentage of identified significant deficiencies resolved by water systems within the deadline established by the Division of Drinking Water (Target = 25% improvement over FY 2021 baseline by FY 2025).

## **16. Environmental Quality - Environ Response & Remediation**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Environmental Quality report performance measures for the Environmental Response and Remediation line item, whose mission is "Protect public health and Utah's environment by cleaning up contaminated sites, helping to return contaminated properties to a state of beneficial reuse, ensuring underground storage tanks are managed and used properly, and providing chemical usage and emission data to the public and local response agencies." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Percent of UST facilities in Significant Operational Compliance at time of inspection, and in compliance within 60 days of inspection (Target = 70%), (2) Leaking Underground Storage Tank (LUST) site release closures, (Target = 80), (3) Issued brownfields tools facilitating cleanup and redevelopment of impaired properties, (Target = 18).

## **17. Environmental Quality - Executive Director's Office**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Environmental Quality report performance measures for the Executive Director's Office line item, whose mission is "Safeguarding and improving Utah's air, land and water through balanced regulation." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Percent of systems within the Department involved in a continuous improvement project in the last year (Target = 100%); 2) Percent of customers surveyed that reported good or exceptional customer service (Target = 90%); and 3) Number of state audit findings/Percent of state audit findings resolved within 30 days (Target = 0 and 100%).

## **18. Environmental Quality - Waste Mgmt. & Radiation Control**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Environmental Quality report performance measures for the Waste Management and Radiation Control line item, whose mission is "Protect human health and the environment by ensuring proper management of solid wastes, hazardous wastes and used oil, and to protect the general public and occupationally exposed employees from sources of radiation that constitute a health hazard." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Percent of x-ray machines in compliance (Target = 90%); 2) Percent of permits and licenses issued/modified within set timeframes (Target = 90%) and 3) Compliance Assistance for Small Businesses (Target = 65 businesses).

## **19. Environmental Quality - Waste Tire Recycling Fund**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Environmental Quality report performance measures for the Waste Tire Recycling Fund, funding shall be used "For partial reimbursement of the costs of transporting, processing, recycling, or disposing of waste tires and payment of administrative costs of local health departments or costs of the Department of Environmental Quality in administering and enforcing this fund." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Number of Waste Tires Cleaned-Up (Target = 50,000).

## **20. Environmental Quality - Water Quality**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Environmental Quality report performance measures for the Water Quality line item, whose mission is "Protect, maintain and enhance the quality of Utah's surface and underground waters for appropriate beneficial uses; and protect the public health

through eliminating and preventing water related health hazards which can occur as a result of improper disposal of human, animal or industrial wastes while giving reasonable consideration to the economic impact.” The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor’s Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Percent of permits renewed "On-time" (Target = 95%); and 2) Percent of permit holders in compliance (Target = 90%); and 3) Municipal wastewater effluent quality measured as mg/L oxygen consumption potential (Target = state average attainment of 331 mg/L oxygen consumption potential by 2025).

### ***Office of Energy Development***

#### **21. Gov. Office of Energy Development - Office of Energy Development**

In accordance with UCA 63J-1-201, the Legislature intends that the Office of Energy Development report performance measures for the Office of Energy Development line item, whose mission is “Advance Utah's energy and minerals economy through energy policy, energy infrastructure and business development, energy efficiency and renewable energy programs, and energy research, education and workforce development.” The Office of Energy Development shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Private Investment Leveraged. (Target = \$39); 2) Constituents Directly Educated (Target = 18,686); and 3) Percent of annual objectives achieved in U.S. D.O.E. funded programs. (Target = 100%).

### ***Department of Natural Resources***

#### **22. Natural Resources – Administration**

- a. In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Executive Director line item, whose mission is "to facilitate economic development and wise use of natural resources to enhance the quality of life in Utah." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) To keep the ratio of total employees in DNR in proportion to the employees in DNR administration at greater than or equal to 55:1 (Target = 55:1), 2) To continue to grow non-general fund revenue sources in order to maintain a total DNR non-general fund ratio to total funds at 80% or higher (Target = 80%), 3) To perform proper and competent financial support according to State guidelines and policies for DNR Administration by reducing the number of adverse audit findings in our quarterly State Finance audit reviews (Target = zero with a trend showing an annual year-over-year reduction in findings).
- b. The Legislature intends that the Department of Natural Resources (DNR) work with the Division of Fleet Operations to install telematics devices on DNR vehicles in FY 2022.

#### **23. Natural Resources - Building Operations**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Building Operations line item, whose mission is "to properly pay for all building costs of the DNR headquarters located in Salt Lake City." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor’s Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Despite two aging facilities, we have a goal to request DFCM keep our O&M rates at the current cost of \$4.25 (Target = \$4.25), 2) To have the DFCM O&M rate remain at least 32% more cost competitive than the private sector rate (Target = 32%), 3) To improve building services customer satisfaction with DFCM facility operations by 10% (Target = 10%).

## **24. Natural Resources - Contributed Research**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Contributed Research line item, whose mission is "to serve the people of Utah as trustee and guardian of state's wildlife." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Percentage of mule deer units at or exceeding 90% of their population objective (Target = 50%), 2) Percentage of elk units at or exceeding 90% of their population objective (Target = 75%), and 3) Maintain positive hunter satisfaction index for general season deer hunt (Target = 3.3).

## **25. Natural Resources - Cooperative Agreements**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Cooperative Agreements line item, whose mission is "to serve the people of Utah as trustee and guardian of state's wildlife." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Aquatic Invasive Species containment - number of public contacts and boat decontaminations (Targets = 400,000 contacts and 10,000 decontaminations), 2) Number of new wildlife species listed under the Endangered Species Act (Target = 0), and 3) Number of habitat acres restored annually (Target = 180,000).

## **26. Natural Resources - ISF - DNR Internal Service Fund**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the DNR Internal Service Fund line item, whose mission is "to provide a convenient and efficient low cost source of uniforms and supplies for DNR employees and programs." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) The number of complaints received by the director overseeing warehouse operations (Target = zero with a trend showing an annual year-over-year reduction in complaints), 2) The number of uniform items sold (Target = 10,000), 3) To adjust rates such that retained earnings are within plus or minus 5% of annual revenues (Target = plus or minus 5% of revenues).

## **27. Natural Resources - DNR Pass Through**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the DNR Pass Through line item, whose mission is "to carry out pass through requests as directed by the Legislature." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) To pass funding from legislative appropriations to other entities, such as zoos, counties, and other public and non-public entities. The goal is to complete these transactions in accordance with legislative direction (Target = 100%), 2) To provide structure and framework to ensure funds are properly spent and keep the costs of auditing and administering these funds at 8% or less of the funding appropriated for pass through (Target = 8%), 3) To complete the project(s) within the established timeframe(s) and budget (Target = 100%).

## **28. Natural Resources - Forestry, Fire and State Lands**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Forestry, Fire and State Lands line item, whose mission is "to manage, sustain, and strengthen Utah's forests, range lands, sovereign lands and watersheds for its citizens and visitors." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's



Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Fuel Reduction Treatment Acres (Target = 4,495), 2) Fire Fighters Trained to Meet Standards (Target = 3,190), and 3) Communities With Tree City USA Status (Target = 89).

### **29. Natural Resources - Oil, Gas and Mining**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Oil, Gas, and Mining line item, whose mission is "the Division of Oil, Gas and Mining regulates and ensures industry compliance and site restoration while facilitating oil, gas and mining activities." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Timing of Issuing Coal Permits (Target = 100%), 2) Average number of days between well inspections (Target = 365 days or less), and 3) Average number of days to conduct inspections for Priority 1 sites (Target = 90 days or less).

### **30. Natural Resources - Parks and Recreation**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Parks and Recreation line item, whose mission is "to enhance the quality of life by preserving and providing natural, cultural, and recreational resources for the enjoyment, education, and inspiration of this and future generations." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Total Revenue Collections (Target = \$48,000,000), (2) Gate Revenue (Target = \$30,500,000), and (3) Expenditures (Target = \$43,000,000).

### **31. Natural Resources - Parks and Recreation Capital**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Parks and Recreation Capital line item, whose mission is "to enhance the quality of life by preserving and providing natural, cultural, and recreational resources for the enjoyment, education, and inspiration of this and future generations." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Donations Revenue (Target = \$140,000), (2) Capital renovation projects completed (Target = 15), and (3) Boating projects completed (Target = 5).

### **32. Natural Resources - Species Protection**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Species Protection line item, whose mission is "to create innovative solutions to transform government services." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Delisting or Downlisting (Target = one delisting or downlisting proposed or final rule published in the Federal Register per year), 2) Red Shiner Eradication (Target = Eliminate 100% of Red Shiner from 37 miles of the Virgin River in Utah), and 3) June Sucker Population Enhancement (Target = 5,000 adult spawning June Sucker).

### **33. Natural Resources - Utah Geological Survey**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Utah Geological Survey line item, whose mission is "to provide timely, scientific information about Utah's geologic environment, resources, and hazards." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Total number of individual item views in the UGS GeoData Archive (Target = 1,700,000), 2) Total number of website user requests/queries to UGS interactive map layers (Target = 9,000,000), and 3) Public engagement of UGS reports and publications (Target = 65,000 downloads).

### **34. Natural Resources - Water Resources**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Water Resources line item, whose mission is "plan, conserve, develop and protect Utah's water resources." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Water conservation and development projects funded (Target = 15), 2) Reduction of per capita M&I water use (Target = 25%), and 3) Percentage of precipitation increase due to cloud seeding efforts (Target = 7%).

### **35. Natural Resources - Water Resources Revolving Construction Fund**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Water Resources Revolving Construction Fund line item, whose mission is "to plan, conserve, develop and protect Utah's water resources." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Dam Safety minimum standards upgrade projects funded per fiscal year (Target = 2), 2) Percent of appropriated funding to be spent on Dam Safety projects (Target = 100%), and 3) Timeframe by which all state monitored high hazard dams will be brought up to minimum safety standards (Target = year 2084).

### **36. Natural Resources - Water Rights**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Water Rights line item, whose mission is "to promote order and certainty in the beneficial use of public water." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Timely Application processing (Target = 80 days for uncontested applications), 2) Use of technology to provide information (Target = 1,500 unique web users per month), and 3) Parties that have been noticed in comprehensive adjudication (Target = 20,000).

### **37. Natural Resources - Watershed Restoration Initiative**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Watershed Restoration Initiative line item, whose mission is "rehabilitation or restoration of priority watershed areas in order to address the needs of water quality and yield, wildlife, agriculture and human needs." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Number of acres treated (Target = 120,000 acres per year), 2) State of Utah

funding leverage with partners for projects completed through WRI (Target = 3), and 3) Miles of stream and riparian areas restored (Target = 150 miles).

### **38. Natural Resources - Wildland Fire Suppression Fund**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Wildland Fire Suppression Fund line item, managed by the Division of Forestry, Fire, and State Lands, whose mission is "to manage, sustain, and strengthen Utah's forests, range lands, sovereign lands and watersheds for its citizens and visitors." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Non-federal wildland fire acres burned (Target = 67,116), 2) Human-caused wildfire rate (Target = 50%), and 3) Number of counties and municipalities participating with the Utah Cooperative Wildfire system (Target = all 29 counties, and an annual year-over increase in the number of participating municipalities).

### **39. Natural Resources - Wildlife Resources**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Wildlife Resources Operations line item, whose mission is "to serve the people of Utah as trustee and guardian of state's wildlife." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Number of people participating in hunting and fishing in Utah (Target = 800,000 anglers and 380,000 hunters), 2) Percentage of law enforcement contacts without a violation (Target = 90%), and 3) Number of participants at DWR shooting ranges (Target = 90,000).

### **40. Natural Resources - Wildlife Resources Capital**

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Wildlife Resources Capital line item, whose mission is "to serve the people of Utah as trustee and guardian of state's wildlife." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Average score from annual DFCM facility audits (Target = 90%), (2) New Motor Boat Access projects (Target = 10), and (3) Number of hatcheries in operation (Target = 12).

## ***Public Land Policy Coordinating Office***

### **41. Public Lands Policy Coordinating Office - Public Lands Policy Coordination**

The Legislature intends that the Public Lands Policy Coordinating Office report on the following performance measures for the PLPCO line item, whose mission is "to preserve and defend rights to access, use and benefit from public lands within the State": (1) Percentage of Utah Counties which reported PLPCO's work as "very good" (Target = 70%), (2) Percentage of State Natural Resource Agencies working with PLPCOs which reported PLPCO's work as "good" (Target = 70%), (3) Percentage of Administrative comments and legal filings prepared and submitted in a timely manner (Target = 70%), by October 31, 2021 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee. In accordance with UCA 63J-1-201, the Legislature intends that the Public Lands Policy Coordinating Office report performance measures for the Public Lands Policy Coordinating Office line item, whose mission is "Preserve and defend rights to access, use and benefit from public lands within the State." The Public Lands Policy Coordinating Office shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Percentage of Utah Counties which reported PLPCO's work as "very good"

(Target = 70%); 2) Percentage of State Natural Resource Agencies working with PLPCOs which reported PLPCO's work as "good" (Target = 70%); and 3) Percentage of Administrative comments and legal filings prepared and submitted in a timely manner (Target = 70%).

### ***School and Institutional Trust Lands Administration***

#### **42. School and Inst Trust Lands - Operations**

In accordance with UCA 63J-1-201, the Legislature intends that the School and Institutional Trust Lands Administration report performance measures for the Operations line item, whose mission is "Generate revenue in the following areas by leasing and administering trust parcels." The School and Institutional Trust Lands Administration shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Oil and Gas gross revenue (Target = \$20,360,000); 2) Mining gross revenue (Target = \$8,700,000); and 3) Surface gross revenue (Target = \$17,830,000).

#### **43. School and Inst Trust Lands - Land Stewardship and Restoration**

In accordance with UCA 63J-1-201, the Legislature intends that the School and Institutional Trust Lands Administration report performance measures for the Land Stewardship and Restoration line item, whose mission is "Mitigate damages to trust parcels or preserve the value of the asset by preventing degradation." The School and Institutional Trust Lands Administration shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Mitigation, facilitation of de-listing or preventing the listing of sensitive species such as Sage Grouse, Penstemon and the Utah Prairie Dog (Target = \$200,000); 2) Fire rehabilitation on trust parcels (Target = up to \$600,000); and 3) Rehabilitation on Lake Mountain Block (Target = \$50,000).

#### **44. School and Inst Trust Lands - SITLA Capital**

In accordance with UCA 63J-1-201, the Legislature intends that the School and Institutional Trust Lands Administration report performance measures for the Land Stewardship and Restoration line item, whose mission is "Administering trust lands prudently and profitably for Utah's schoolchildren and other trust beneficiaries." The School and Institutional Trust Lands Administration shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Planning and Development revenue (Target => \$16,200,000); 2) Acquire water rights for use in future projects (Target = \$1,500,000); and 3) Begin planning and infrastructure expenditures for the Inland Port (Target = \$500,000).

## 4. Other Motions

### A. New Line Items

*I move to approve both the creation of new line items and the transfer of ongoing general fund from the Social Services subcommittee, as listed under item 4A of the voting packet.*

1. Create a new line item in the Department of Agriculture and Food titled "Analytical Laboratories."
2. Create a new line item in the Department of Environmental Quality titled "Laboratory Services."
3. Appropriate to the DEQ's "Laboratory Services" line item the reallocation of \$900,000 ongoing General Fund beginning in FY 2022 that was approved in the Social Services Appropriations Subcommittee on January 21, 2021 from the Department of Health Disease Control and Prevention line item.

### B. Motions for Executive Appropriations Committee

*I move that this subcommittee recommends to the Executive Appropriations Committee funding the following items with any additional settlement money from the Gold King Mine:*

1. *Westwater Community Water and Power Projects, and the*
2. *Agricultural Voluntary Incentive Program.*

### C. New Appropriation Units and Funding

*I move to approve both the creation of new appropriation units and the associated funding reallocations as listed under item 4C of the voting packet (on pages 12-16).*

#### 1. Department of Agriculture and Food

- a. Within the Regulatory Services line item: Administration, Bedding and Upholstered, Weights and Measures, Food Inspection, Egg Grading and Inspection, and Lab.
- b. Reallocate the Horse Racing Commission appropriation unit from the Department of Agriculture and Food's Administration line item to the Animal Industry Line item.

#### 2. Department of Environmental Quality

- a. Within the Air Quality line item: Compliance, Planning, Permitting and Air Quality Administration.
- b. Within the Water Quality line item: Water Quality Support, Water Quality Permits, Water Quality Protection, and Onsite Wastewater.
- c. Within the Drinking Water line item: Drinking Water Administration, Safe Drinking Water Act, State Revolving Fund, and System Assistance.
- d. Within the Environmental Response and Remediation line item: Voluntary Cleanup, CERCLA, Tank Public Assistance, Leaking Underground Storage Tanks, Underground Storage Tanks.
- e. Within the Waste Management and Radiation Control line item: Hazardous Waste, Solid Waste, Radiation, Low Level Radioactive Waste, WIPP, Used Oil, Waste Tire and X-Ray.
- f. Within the Executive Director's Office line item: Executive Director's Office Administration, Local Health Departments, and Radon.

Index	Agency	Line item	Appropriation Unit	Funding Item Title	Funding Source	FY 2022 Ong.
1	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Bedding & Upholstered	Beginning Nonlapsi	32,803
2	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Bedding & Upholstered	Dedicated Credits	234,822
3	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Dairy Inspection	Beginning Nonlapsi	50,000
4	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Dairy Inspection	Dedicated Credits	30,000
5	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Dairy Inspection	Federal Funds	35,000
6	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Dairy Inspection	General Fund	289,917
7	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Egg Grading and Inspection	Beginning Nonlapsi	225,000
8	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Egg Grading and Inspection	Dedicated Credits	1,138,056
9	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Egg Grading and Inspection	Federal Funds	155,000
10	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Egg Grading and Inspection	Pass-through	60,500
11	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Food Inspection	Beginning Nonlapsi	632,523
12	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Food Inspection	Dedicated Credits	691,922
13	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Food Inspection	Federal Funds	874,500
14	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Food Inspection	General Fund	543,092
15	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Food Inspection	Transfers	1,300
16	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Regulatory Services Adminis	Beginning Nonlapsi	(1,160,492)
17	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Regulatory Services Adminis	Dedicated Credits	(2,894,800)
18	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Regulatory Services Adminis	Federal Funds	(1,064,500)
19	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Regulatory Services Adminis	General Fund	(1,833,417)
20	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Regulatory Services Adminis	Pass-through	(60,500)
21	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Regulatory Services Adminis	Transfers	(1,300)
22	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Weights & Measures	Beginning Nonlapsi	220,166
23	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Weights & Measures	Dedicated Credits	800,000
24	UDAF	Division Regulatory Services Budget Program	Regulatory Services	Weights & Measures	General Fund	1,000,408
25	UDAF	<b>Division Regulatory Services Budget Programs Total</b>				<b>0</b>
26	UDAF	Horse Racing Commission Reallocation	Administration	General Administration	General Fund	(77,300)
27	UDAF	Horse Racing Commission Reallocation	Administration	General Administration	Horse Racing (GFR)	(21,700)
28	UDAF	Horse Racing Commission Reallocation	Animal Industry	Animal Health	General Fund	77,300
29	UDAF	Horse Racing Commission Reallocation	Animal Industry	Animal Health	Horse Racing (GFR)	21,700
30	UDAF	<b>Horse Racing Commission Reallocation Total</b>				<b>0</b>
31	UDAF	UDAF Analytical Lab Line Item	Administration	Chemistry Laboratory	Dedicated Credits	(100,300)
32	UDAF	UDAF Analytical Lab Line Item	Administration	Chemistry Laboratory	Federal Funds	(400)
33	UDAF	UDAF Analytical Lab Line Item	Administration	Chemistry Laboratory	General Fund	(251,400)
34	UDAF	UDAF Analytical Lab Line Item	Medical Cannabis	Medical Cannabis	Qualified Productio	(350,000)
35	UDAF	UDAF Analytical Lab Line Item	Plant Industry	Plant Industry	Dedicated Credits	(141,500)
36	UDAF	UDAF Analytical Lab Line Item	Plant Industry	Plant Industry	General Fund	(343,300)
37	UDAF	UDAF Analytical Lab Line Item	Regulatory Services	Regulatory Services Adminis	Federal Funds	(1,600)
38	UDAF	UDAF Analytical Lab Line Item	Regulatory Services	Regulatory Services Adminis	General Fund	(399,200)
39	UDAF	UDAF Analytical Lab Line Item	Analytical Laboratory	Analytical Laboratory	Dedicated Credits	241,800
40	UDAF	UDAF Analytical Lab Line Item	Analytical Laboratory	Analytical Laboratory	Federal Funds	2,000
41	UDAF	UDAF Analytical Lab Line Item	Analytical Laboratory	Analytical Laboratory	General Fund	993,900
42	UDAF	UDAF Analytical Lab Line Item	Analytical Laboratory	Analytical Laboratory	Qualified Productio	350,000
43	UDAF	<b>UDAF Analytical Lab Line Item Total</b>				<b>0</b>
44	UDAF	Watershed Restoration Funding to Rangelan	GFR - Rangeland Impro	General Fund Restricted - R	General Fund	2,000,000
45	UDAF	Watershed Restoration Funding to Rangelan	Plant Industry	Grazing Improvement Progr	General Fund	(2,000,000)
46	UDAF	<b>Watershed Restoration Funding to Rangeland Improvement Account Total</b>				<b>0</b>

Index	Agency	Line item	Appropriation Unit	Funding Item Title	Funding Source	FY 2022 Ong.
47	DEQ	Air Quality Budget Programs	Air Quality	Air Quality Administration	Beginning Nonlapsi	(11,592,000)
48	DEQ	Air Quality Budget Programs	Air Quality	Air Quality Administration	Clean Fuel Convers	(120,300)
49	DEQ	Air Quality Budget Programs	Air Quality	Air Quality Administration	Dedicated Credits	(5,919,300)
50	DEQ	Air Quality Budget Programs	Air Quality	Air Quality Administration	Federal Funds	(6,923,800)
51	DEQ	Air Quality Budget Programs	Air Quality	Air Quality Administration	General Fund	(6,102,800)
52	DEQ	Air Quality Budget Programs	Air Quality	Air Quality Administration	Transfers	1,062,700
53	DEQ	Air Quality Budget Programs	Air Quality	Compliance	Dedicated Credits	2,516,400
54	DEQ	Air Quality Budget Programs	Air Quality	Compliance	Federal Funds	1,085,800
55	DEQ	Air Quality Budget Programs	Air Quality	Compliance	General Fund	1,362,400
56	DEQ	Air Quality Budget Programs	Air Quality	Compliance	Transfers	(363,000)
57	DEQ	Air Quality Budget Programs	Air Quality	Permitting	Beginning Nonlapsi	100,000
58	DEQ	Air Quality Budget Programs	Air Quality	Permitting	Dedicated Credits	1,977,200
59	DEQ	Air Quality Budget Programs	Air Quality	Permitting	Federal Funds	472,900
60	DEQ	Air Quality Budget Programs	Air Quality	Permitting	General Fund	1,005,900
61	DEQ	Air Quality Budget Programs	Air Quality	Permitting	Transfers	(285,200)
62	DEQ	Air Quality Budget Programs	Air Quality	Planning	Beginning Nonlapsi	11,492,000
63	DEQ	Air Quality Budget Programs	Air Quality	Planning	Clean Fuel Convers	120,300
64	DEQ	Air Quality Budget Programs	Air Quality	Planning	Dedicated Credits	1,425,700
65	DEQ	Air Quality Budget Programs	Air Quality	Planning	Federal Funds	5,365,100
66	DEQ	Air Quality Budget Programs	Air Quality	Planning	General Fund	3,734,500
67	DEQ	Air Quality Budget Programs	Air Quality	Planning	Transfers	(414,500)
68	DEQ	Air Quality Budget Programs Total				0
69	DEQ	Division of Drinking Water Budget Programs	Drinking Water	Drinking Water Administrati	Beginning Nonlapsi	(268,700)
70	DEQ	Division of Drinking Water Budget Programs	Drinking Water	Drinking Water Administrati	Dedicated Credits	(955,000)
71	DEQ	Division of Drinking Water Budget Programs	Drinking Water	Drinking Water Administrati	Federal Funds	(3,838,700)
72	DEQ	Division of Drinking Water Budget Programs	Drinking Water	Drinking Water Administrati	General Fund	(421,400)
73	DEQ	Division of Drinking Water Budget Programs	Drinking Water	Drinking Water Administrati	Transfers	310,100
74	DEQ	Division of Drinking Water Budget Programs	Drinking Water	Drinking Water Administrati	WDSF - Drinking W	(635,000)
75	DEQ	Division of Drinking Water Budget Programs	Drinking Water	Drinking Water Administrati	WDSF - Drinking W	(227,400)
76	DEQ	Division of Drinking Water Budget Programs	Drinking Water	Safe Drinking Water Act	Dedicated Credits	861,800
77	DEQ	Division of Drinking Water Budget Programs	Drinking Water	Safe Drinking Water Act	Federal Funds	1,228,300
78	DEQ	Division of Drinking Water Budget Programs	Drinking Water	Safe Drinking Water Act	General Fund	136,200
79	DEQ	Division of Drinking Water Budget Programs	Drinking Water	Safe Drinking Water Act	Transfers	(109,500)
80	DEQ	Division of Drinking Water Budget Programs	Drinking Water	Safe Drinking Water Act	WDSF - Drinking W	435,000
81	DEQ	Division of Drinking Water Budget Programs	Drinking Water	State Revolving Fund	Dedicated Credits	6,200
82	DEQ	Division of Drinking Water Budget Programs	Drinking Water	State Revolving Fund	Federal Funds	564,200
83	DEQ	Division of Drinking Water Budget Programs	Drinking Water	State Revolving Fund	General Fund	55,000
84	DEQ	Division of Drinking Water Budget Programs	Drinking Water	State Revolving Fund	Transfers	(29,900)
85	DEQ	Division of Drinking Water Budget Programs	Drinking Water	State Revolving Fund	WDSF - Drinking W	227,400
86	DEQ	Division of Drinking Water Budget Programs	Drinking Water	System Assistance	Beginning Nonlapsi	268,700
87	DEQ	Division of Drinking Water Budget Programs	Drinking Water	System Assistance	Dedicated Credits	87,000
88	DEQ	Division of Drinking Water Budget Programs	Drinking Water	System Assistance	Federal Funds	2,046,200
89	DEQ	Division of Drinking Water Budget Programs	Drinking Water	System Assistance	General Fund	230,200
90	DEQ	Division of Drinking Water Budget Programs	Drinking Water	System Assistance	Transfers	(170,700)
91	DEQ	Division of Drinking Water Budget Programs	Drinking Water	System Assistance	WDSF - Drinking W	200,000
92	DEQ	Division of Drinking Water Budget Programs Total				0



Index	Agency	Line item	Appropriation Unit	Funding Item Title	Funding Source	FY 2022 Ong.	
93	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	CERCLA	Beginning Nonlapsi	70,000	
94	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	CERCLA	Dedicated Credits	116,900	
95	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	CERCLA	Expendable Receipts	15,000	
96	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	CERCLA	Federal Funds	3,876,900	
97	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	CERCLA	General Fund	889,800	
98	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	CERCLA	Transfers	(297,000)	
99	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Environmental Response and Remediation	Beginning Nonlapsi	(95,000)	
100	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Environmental Response and Remediation	Dedicated Credits	(900,400)	
101	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Environmental Response and Remediation	Expendable Receipts	(15,000)	
102	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Environmental Response and Remediation	Federal Funds	(5,116,900)	
103	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Environmental Response and Remediation	General Fund	(889,800)	
104	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Environmental Response and Remediation	Petroleum Storage	(53,200)	
105	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Environmental Response and Remediation	Petroleum Storage	(618,400)	
106	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Environmental Response and Remediation	Petroleum Storage	(1,912,500)	
107	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Environmental Response and Remediation	Transfers	636,200	
108	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Environmental Response and Remediation	Voluntary Cleanup	(713,000)	
109	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Leaking Underground Storage Tanks	Federal Funds	840,000	
110	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Leaking Underground Storage Tanks	Petroleum Storage	618,400	
111	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Leaking Underground Storage Tanks	Petroleum Storage	1,372,500	
112	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Leaking Underground Storage Tanks	Transfers	(239,500)	
113	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Tank Public Assistance	Petroleum Storage	53,200	
114	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Underground Storage Tanks	Beginning Nonlapsi	25,000	
115	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Underground Storage Tanks	Dedicated Credits	783,500	
116	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Underground Storage Tanks	Federal Funds	400,000	
117	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Underground Storage Tanks	Petroleum Storage	540,000	
118	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Underground Storage Tanks	Transfers	(69,000)	
119	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Voluntary Cleanup	Transfers	(30,700)	
120	DEQ	Division of Environmental Response and Remediation	Environ Response & Remediation	Voluntary Cleanup	Voluntary Cleanup	713,000	
121	DEQ	Division of Environmental Response and Remediation Budget Programs Total					0
122	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Hazardous Waste	Beginning Nonlapsi	304,700	
123	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Hazardous Waste	Dedicated Credits	1,430,400	
124	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Hazardous Waste	Environmental Quasi	2,551,500	
125	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Hazardous Waste	Federal Funds	1,412,700	
126	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Hazardous Waste	Transfers	(166,800)	
127	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Low Level Radioactive Waste	Beginning Nonlapsi	134,000	
128	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Low Level Radioactive Waste	Dedicated Credits	751,200	
129	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Low Level Radioactive Waste	Environmental Quasi	1,542,200	
130	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Radiation	Beginning Nonlapsi	90,800	
131	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Radiation	Dedicated Credits	88,400	
132	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Radiation	Environmental Quasi	916,700	
133	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Radiation	Federal Funds	7,700	
134	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Radiation	General Fund	565,000	
135	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Radiation	Transfers	(200)	
136	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Solid Waste	Beginning Nonlapsi	69,000	
137	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Solid Waste	Dedicated Credits	108,500	
138	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Solid Waste	Environmental Quasi	1,083,200	
139	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Solid Waste	Transfers	(6,500)	
140	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Used Oil	Beginning Nonlapsi	51,500	
141	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Used Oil	Dedicated Credits	49,500	
142	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Used Oil	Transfers	(3,000)	
143	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Used Oil	Used Oil Administration	838,800	
144	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Waste Management and Radiation	Beginning Nonlapsi	(650,000)	
145	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Waste Management and Radiation	Dedicated Credits	(2,489,800)	
146	DEQ	Division of Waste Management and Radiation	Waste Mgmt & Radiation	Waste Management and Radiation	Environmental Quasi	(6,093,600)	



Index	Agency	Line item	Appropriation Unit	Funding Item Title	Funding Source	FY 2022 Ong.
147	DEQ	Division of Waste Management and Radi	Waste Mgmt & Radiat	Waste Management and F	Expendable Recei	(162,600)
148	DEQ	Division of Waste Management and Radi	Waste Mgmt & Radiat	Waste Management and F	Federal Funds	(1,420,400)
149	DEQ	Division of Waste Management and Radi	Waste Mgmt & Radiat	Waste Management and F	General Fund	(713,500)
150	DEQ	Division of Waste Management and Radi	Waste Mgmt & Radiat	Waste Management and F	Transfers	198,800
151	DEQ	Division of Waste Management and Radi	Waste Mgmt & Radiat	Waste Management and F	Used Oil Administ	(838,800)
152	DEQ	Division of Waste Management and Radi	Waste Mgmt & Radiat	Waste Management and F	Waste Tire Recycl	(151,300)
153	DEQ	Division of Waste Management and Radi	Waste Mgmt & Radiat	Waste Tire	Dedicated Credits	200
154	DEQ	Division of Waste Management and Radi	Waste Mgmt & Radiat	Waste Tire	Waste Tire Recycl	151,300
155	DEQ	Division of Waste Management and Radi	Waste Mgmt & Radiat	WIPP	Expendable Recei	162,600
156	DEQ	Division of Waste Management and Radi	Waste Mgmt & Radiat	WIPP	Transfers	(13,400)
157	DEQ	Division of Waste Management and Radi	Waste Mgmt & Radiat	X-Ray	Dedicated Credits	61,600
158	DEQ	Division of Waste Management and Radi	Waste Mgmt & Radiat	X-Ray	General Fund	148,500
159	DEQ	Division of Waste Management and Radi	Waste Mgmt & Radiat	X-Ray	Transfers	(8,900)
160	DEQ	Division of Waste Management and Radiation Control Budget Programs Total				0
161	DEQ	Division of Water Quality Budget Program	Water Quality	Onsite Waste Water	Underground Was	81,000
162	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Permits	Dedicated Credits	1,882,500
163	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Permits	Federal Funds	834,300
164	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Permits	General Fund	701,100
165	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Permits	Transfers	(229,000)
166	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Permits	WDSF - Utah Wast	138,400
167	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Protection	Beginning Nonlap	147,200
168	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Protection	Dedicated Credits	158,600
169	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Protection	Federal Funds	4,070,500
170	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Protection	General Fund	898,000
171	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Protection	Transfers	(264,000)
172	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Protection	WDSF - Utah Wast	1,487,400
173	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Protection	WDSF - Water Qu	106,400
174	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Support	Beginning Nonlap	(147,200)
175	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Support	Dedicated Credits	(2,041,100)
176	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Support	Federal Funds	(4,904,800)
177	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Support	General Fund	(1,599,100)
178	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Support	Transfers	493,000
179	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Support	Underground Was	(81,000)
180	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Support	WDSF - Utah Wast	(1,625,800)
181	DEQ	Division of Water Quality Budget Program	Water Quality	Water Quality Support	WDSF - Water Qu	(106,400)
182	DEQ	Division of Water Quality Budget Programs Total				0
183	DEQ	Executive Director's Office Budget Progr	Executive Director's C	Executive Director Office	Federal Funds	(118,400)
184	DEQ	Executive Director's Office Budget Progr	Executive Director's C	Executive Director Office	General Fund	(1,168,400)
185	DEQ	Executive Director's Office Budget Progr	Executive Director's C	Executive Director Office	Transfers	11,600
186	DEQ	Executive Director's Office Budget Progr	Executive Director's C	Local Health Departments	General Fund	1,118,400
187	DEQ	Executive Director's Office Budget Progr	Executive Director's C	Radon	Federal Funds	118,400
188	DEQ	Executive Director's Office Budget Progr	Executive Director's C	Radon	General Fund	50,000
189	DEQ	Executive Director's Office Budget Progr	Executive Director's C	Radon	Transfers	(11,600)
190	DEQ	Executive Director's Office Budget Programs Total				0
191	DEQ	DEQ Attorney General Reallocation	Executive Director's C	Executive Director's Office	General Fund	(75,000)
192	DEQ	DEQ Attorney General Reallocation	Drinking Water	Drinking Water Administr	General Fund	75,000
193	DEQ	DEQ Attorney General Reallocation Total				0
194	Subcommittee Grand Total					0

## 5. Non-General Fund Requests (No Ranking Needed)

*I move to approve the requests from non-General Fund sources as listed under item 5 of the voting packet.*

Index	Agency	Line item	Funding Item Title	Funding Source	FY 2021	FY 2022 One-time	FY 2022 Ongoing
1	UDAF	Animal Industry	Meat and Poultry Inspection Program Staff Incre	Federal Funds	158,900		211,900
2	UDAF	Industrial Hemp	UDAF Chemistry Laboratory Admin. Assistant	Dedicated Credits			(37,500)
3	UDAF	Industrial Hemp	UDAF Litigation Attorney	Dedicated Credits	20,000		20,000
4	UDAF	Medical Cannabis	Medical Cannabis Appropriation	Qualified Production E	500,000		350,000
5	UDAF	Medical Cannabis	Medical Cannabis Database Enhancements	Qualified Production E	250,000		
6	UDAF	Medical Cannabis	UDAF Chemistry Laboratory Admin. Assistant	Qualified Production E			(37,500)
7	UDAF	Medical Cannabis	UDAF Litigation Attorney	Qualified Production E	40,000		40,000
8	UDAF	Plant Industry	Plant Industry Administrative Assistant	Dedicated Credits			40,000
9	UDAF	Plant Industry	UDAF Federal Revenue Adjustments	Federal Funds	(400,000)		(400,000)
10	UDAF	Regulatory Services	Egg and Poultry Grading Staff	Dedicated Credits	98,000		98,000
11	UDAF	Regulatory Services	Food Safety Management System Upgrades	Dedicated Credits	50,000	50,000	50,000
12	UDAF	Regulatory Services	UDAF Federal Revenue Adjustments	Federal Funds	400,000		400,000
13	UDAF	Analytical Laboratory	UDAF Chemistry Laboratory Admin. Assistant	Dedicated Credits			37,500
14	UDAF	Analytical Laboratory	UDAF Chemistry Laboratory Admin. Assistant	Qualified Production E			37,500
15	UDAF	Regulatory Services	Regulatory Services Cost of Service Fee Schedule	Dedicated Credits			765,000
16	DEQ	Air Quality	Air Quality Federal Funds Increase	Federal Funds	2,179,400	10,906,300	
17	DEQ	Drinking Water	Community Impact Board Fees	Dedicated Credits	23,800		23,800
18	DEQ	Drinking Water	Community Impact Board Fees	Transfers	(23,800)		(23,800)
19	DEQ	Drinking Water	Drinking Water Cost Recovery Fee Adjustment	Dedicated Credits	(315,600)		(314,700)
20	DEQ	Drinking Water	Drinking Water Lead in Schools Ongoing Grant	Federal Funds			411,500
21	DEQ	Drinking Water	Drinking Water Regulatory Capacity Building	Closing Nonlapsing		(3,000,000)	
22	DEQ	Environ Response & Reme	DERR Jacobs Smelter OU2 RA Federal Grant	Federal Funds	3,769,500	3,759,300	
23	DEQ	Executive Director's Office	DEQ Executive Director's Office Dedicated Credit	Dedicated Credits	1,000		1,000
24	DEQ	Water Quality	COVID-19 Wastewater Study (Revenue Transfer	Transfers	137,900		
25	DEQ	Water Quality	Gold King Mine Settlement Adjustment	Federal Funds	450,000		
26	DEQ	Water Quality	Water Quality Dedicated Credit Adjustment	Dedicated Credits	28,700		
27	DEQ	Water Quality	Water Quality Federal Funds Adjustment	Federal Funds	(47,900)		(47,900)
28	DEQ	WDSF - Drinking Water	Water Loan Fund Adjustments	Dedicated Credits	(1,125,300)		(1,125,300)
29	DEQ	WDSF - Drinking Water	Water Loan Fund Adjustments	Federal Funds	2,200,000		
30	DEQ	WDSF - Drinking Water	Water Loan Fund Adjustments	Repayments	418,200		418,200
31	DEQ	WDSF - Water Quality	Water Loan Fund Adjustments	Dedicated Credits	1,734,800		
32	DEQ	WDSF - Water Quality	Water Loan Fund Adjustments	Repayments	19,460,000		
33	DEQ	Waste Management and R	Waste Tire Recycling Fund	Waste Tire Recycling Fu	(151,500)		(151,500)
34	DNR	Contributed Research	DNR Dedicated Credits Adjustments	Dedicated Credits	(1,510,800)		(1,510,800)
35	DNR	Contributed Research	Expendable Receipts, DWR Contributed Research	Expendable Receipts			1,510,800
36	DNR	Cooperative Agreements	DNR Cooperative Agreements Federal Funds Bu	Federal Funds			2,627,500
37	DNR	Cooperative Agreements	DNR Dedicated Credits Adjustments	Dedicated Credits	(1,122,600)		(1,121,700)
38	DNR	Cooperative Agreements	Expendable Receipts, DWR Cooperative Agree	Expendable Receipts	8,122,600		8,121,700
39	DNR	Forestry, Fire and State La	Adjustment to Revenue Transfers	Transfers	10,000,000		10,000,000
40	DNR	Forestry, Fire and State La	FFSL Dedicated Credits Adjustments	Dedicated Credits	1,500,000		1,500,000
41	DNR	Parks and Recreation	Expendable Receipts, Parks	Expendable Receipts			267,100
42	DNR	Parks and Recreation	Federal Fund Increase	Federal Funds	500,000		500,000
43	DNR	Parks and Recreation	Park Operation Management Transfers Fund Ac	Transfers	100,000		100,000
44	DNR	Parks Capital	Bear Lake Campground	State Park Fees (GFR)		3,000,000	
45	DNR	Parks Capital	DNR Dedicated Credits Adjustments	Dedicated Credits			(175,000)
46	DNR	Parks Capital	Expendable Receipts, Parks Capital	Expendable Receipts			175,000
47	DNR	Parks Capital	Escalante Campground	State Park Fees (GFR)		3,500,000	
48	DNR	Parks Capital	Federal Fund Increase	Federal Funds	1,500,000		1,500,000
49	DNR	Parks Capital	Goblin Valley Powerline	State Park Fees (GFR)		3,000,000	
50	DNR	Parks Capital	Great Salt Lake Waterline	State Park Fees (GFR)		2,500,000	

Index	Agency	Line item	Funding Item Title	Funding Source	FY 2021	FY 2022 One-time	FY 2022 Ongoing
51	DNR	Parks Capital	Palisade Campground	State Park Fees (GFR)		400,000	
52	DNR	Parks Capital	Quail Creek Campground	State Park Fees (GFR)		3,000,000	
53	DNR	Parks Capital	Motorized Rentals	State Park Fees (GFR)		750,000	
54	DNR	Parks Capital	State Park Campground Expansion	State Park Fees (GFR)	1,500,000		
55	DNR	Utah Geological Survey	Adjustment to Transfers	Transfers	709,800		709,800
56	DNR	Utah Geological Survey	DNR Dedicated Credits Adjustments	Dedicated Credits	(267,200)		(263,800)
57	DNR	Utah Geological Survey	Federal Fund Increase	Federal Funds	756,100		656,700
58	DNR	Water Resources	Dam Safety Upgrades	Water Resources C and		18,000,000	
59	DNR	Wildlife Resources	DNR Dedicated Credits Adjustments	Dedicated Credits	(111,100)		(110,700)
60	DNR	Wildlife Resources	Expendable Receipts, Wildlife Resources	Expendable Receipts			110,700
61	DNR	Wildlife Resources	Federal Fund Increase	Federal Funds			888,700
62	DNR	Wildlife Resources Capital	Federal Fund Increase	Federal Funds			300,000

## 6. Funding Recommendations

*I move to approve the funding recommendations for the Department of Agriculture and Food and the Department of Natural Resources as listed under item 6 of the voting packet.*

Department of Agriculture and Food						
Index	Funding Item Title	Description	Line Item	Funding Use	Funding Source	FY 2022 Ong.
1	Regulatory Services General Fund Offset	This funding item increases dedicated credits to the Regulatory Services line item and reduces an equivalent amount of general fund, so that the net impact on the line item's budget is neutral. This funding item was created because of fee increases proposed by the division to become less dependent on the general fund. This offset is about 35% of the revenue estimated to come from the fee increases (\$1.9 m estimated in increased revenue). This adjustment will be reevaluated next General Session. The general fund in this item is then appropriated to the following needs: Utah Veterinary Diagnostic Laboratory (\$250,000), Meat Inspection (\$212,000), UDAF's Internal Auditor (\$138,000) and a Regulatory Sevices Inspector Retention Program (\$100,000).	Regulatory Services	General Fund Offset	General Fund	(700,000)
2			Animal Industry	Projected Wool Tax Shortage	General Fund	250,000
3			Animal Industry	Meat and Poultry Inspection Program Staff Increase	General Fund	212,000
4			Administration	UDAF Internal Auditor	General Fund	138,000
5			Regulatory Services	Inspection Staff Retention Program	General Fund	100,000
6	Net Impact Agriculture and Food					\$ -

Department of Natural Resources						
Index	Funding Item Title	Description	Line Item	Funding Source	FY 2022 1x	FY 2022 Ong.
8	Telematic Devices for DNR Fleet	This funding is for the Department of Natural Resources (DNR) to work with the Division of Fleet Operations to install telematics devices on DNR vehicles. The costs per vehicle would be: \$62 one-time for hardware and \$19 per month ongoing for cellular services. The information generated by these devices could help DNR reduce their fleet's operating costs, encourage safe driving behavior, lead to better vehicle utilization, and increase fuel efficiency.	Administration	General Fund	5,200	19,000
9			Building Operations	General Fund	(7,200)	(25,000)
10			Oil, Gas and Mining	General Fund	1,100	3,800
11			Utah Geological Survey	General Fund	100	200
12			Water Rights	General Fund	800	2,000
13			Forestry, Fire and State Lands	Sovereign Lands Mgt (GFR)	8,400	30,700
14			Parks and Recreation	State Park Fees (GFR)	12,400	45,400
15			Water Rights	Dedicated Credits	300	1,000
16			Wildlife Resources	Wildlife Resources (GFR)	25,600	93,400
17	Telematics Devices for DNR Fleet Total				46,700	170,500

## 7. ONE-TIME General/Education Fund, Ranked

*I move to approve the prioritized list of ONE-TIME General/Education Fund Requests as presented under item 7 of the voting packet.*

Rank	One-Time GF/EF, Funding Item Title	Amount
1	Utah Veterinary Diagnostic Laboratory (RFA-Rep. Snider)	250,000
2	Meat and Poultry Inspection Program Staff Increase	158,900
3	Shared Stewardship Wildfire Prevention	1,500,000
4	Strategic & Targeted Forest Fire Treatment & Mitigation	1,000,000
5	Predator Control Vehicles	90,000
6	Utah Coal to Carbon Fiber	1,000,000
7	Monroe Mountain Data Gathering	400,000
8	Jordan River Improvements	1,500,000
9	Kane County Bellwether RS2477 Lawsuit	1,000,000
10	Wild and Estray Livestock	100,000
11	Utah Shared Stewardship, Wood utilization Business Development	988,000
12	Projected Wool Tax Revenue Shortage	122,500
13	Agriculture Voluntary Incentive Program (Ag VIP)	2,000,000
14	Colorado River Stakeholder Process Leading to Interim 2026 Guidelines	425,000
15	Drinking Water Regulatory Capacity Building	4,500,000
16	Salt Lake County E-Bus Emissions Monitoring Pilot	80,000
17	State Fair Operations Support	675,000
18	Port Passport Pilot Program Extension	500,000
19	Great Salt Lake Groundwater Studies	750,000
20	Bridal Veil Falls / State Monument / State Park	1,200,000
21	Public Land Education	500,000
22	Utah Legacy Fund	250,000
23	Integrating Water Planning and Land Use Planning	270,000
24	Invasive Species Mitigation Account Project Funding	1,000,000
25	Enhanced Air Quality Monitoring	519,000
26	Clean Fuels and Vehicle Technology Fund	500,000
27	Clean Air Retrofit, Replacement, and Off-road Technology (CARROT) Program	500,000
28	Food Hub (RFA-Sen. Davis)	250,000
29	Agriculture Water Optimization Fund	1,000,000
30	Jordanella State Park Perimeter Trail Expansion and Crandall Point Trailhead	5,800,000
31	Box Elder County Air Quality	250,000
32	Utah's Own Funding	20,000
33	Grazing Improvement Program	1,000,000
34	UDAF Administration Line Item Reductions	75,000
35	Weights and Measures Interns	106,300
36	Analyses - Conserving Working Agricultural Lands Linked to the GSL Ecosystem and Return Flows	250,000
37	Innovative and Sustainable Funding Sources - Great Salt Lake Water Supplies	175,000
38	Toilets Aren't Trash Cans Campaign	50,000
39	Jordan River Nature Center - Tracy Aviary Campus 2	250,000
40	Jordan River Recreation Area Assistance	1,500,000
41	Economic Impact Study of Natural Resources and Energy Sectors	100,000
42	UDAF Attorney ISF Shortage	23,200
43	H.B. 197, Fishing and Hunting Restrictions for Nonpayment of Child Support (2020 Defunded Bill)	113,200
44	Water Efficiency Improvements, Including Secondary Water Meters	5,000,000
45	Amending State and County Resource Management Plans	500,000
46	Utah Lake Authority	9,800,000
47	PLPCO Legal Counsel Funding	203,900
48	Protection of Utah Natural Resources and Public Lands	20,000,000
49	Mineral Lease Shortfall, UGS	125,000
50	Oil & Gas Revenue Shortfall	1,500,000
51	Antelope Island State Park Learning Center	12,000,000
		<b>81,870,000</b>

## 8. ONGOING General/Education Fund, Ranked

*I move to approve the prioritized list of ONGOING General/Education Fund requests as presented under item 8 of the voting packet.*

RANK	Funding Item Title	
1	Utah Veterinary Diagnostic Laboratory (RFA-Rep. Snider)	250,000
2	San Rafael Energy Research Center and USU Partnership	245,000
-	Meat and Poultry Inspection Program Staff Increase	Internally Funded*
-	Projected Wool Tax Revenue Shortage	Internally Funded*
5	Jordan River Parkway	250,000
6	UDAF Administration Line Item Reductions	75,000
7	UDAF Attorney ISF Shortage	23,200
8	Invasive Species Mitigation Account Project Funding	1,000,000
9	Weights and Measures Interns	106,300
10	Enhanced Air Quality Monitoring	10,000
11	DEQ Legal Support Shortfall	168,300
12	Harmful Algal Bloom Response	200,000
13	Utah Lake Authority	1,550,000
14	Attorney General FTE	175,000
15	Oil & Gas Revenue Shortfall	1,000,000
16	Mineral Lease Shortfall	125,000
17	H.B. 197, Fishing and Hunting Restrictions for Nonpayment of Child Support (2020 Defunded Bill)	24,000
18	Correction of Structural Imbalance for PLPCO	575,000
		<b>5,776,800</b>
<i>*See page 19 for internally funded items</i>		